

Beach Mosquito Control District  
First Budget Hearing  
Wednesday, September 6, 2017  
5:01 P.M.  
AGENDA

I. Call to Order, Chairman

II. Roll Call, Chairman

III. Discussion Items

A. Public Hearing on Proposed Millage Rate for FY 2017-2018

Chairman announces: "The proposed millage rate is 0.4100, which is a 43.56% increase over the current year rolled-back rate of 0.2856. The Board finds this millage rate is necessary and appropriate to fund the District's proposed expenditures for Fiscal Year 2017-2018."

a) Chairman or Board explains justification for adopting millage rate. (New facility.)  
Chairman invites public comment.

B. Public Hearing Proposed Budget for FY 2017-2018

Chairman announces: "On July 10, 2017, the Board adopted a tentative detailed work plan budget in a total amount of \$4,391,908.34, which amount is necessary and appropriate to fund the District's proposed programs and commitments for Fiscal Year 2017-2018."

a) Discussion points: The total taxes to be levied at the rate of 0.4100 equals \$3,303,003.00. Chairman invites public comment.

IV. Action Items

A. Motion to approve Tentative Millage Rate for FY 2017-2018 at the rate of 0.4100.

B. Motion to approve Tentative Budget for FY 2017-2018 in the total amount of \$4,391,908.34.

V. Adjournment